

CERTIFICATE

To the Clerk of DONIPHAN COUNTY, State of Kansas

We, the undersigned, officers of

ELWOOD GLADDEN DRAINAGE DISTRICT

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2016; and (3) the
Amount(s) of 2015 Ad Valorem Tax are within statutory limitations for the 2016 Budget.

		2016 Adopted Budget		
Table of Contents:		Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2016	2			
Allocation MVT, RVT, 16/20M Veh & Slider	3			
Schedule of Transfers	4			
Statement of Indebt. & Lease/Purchase	5			
Fund	K.S.A.			
General	0	108,146	66,414	3.609
Debt Service	10-113			
Totals	xxxxxxxxx	108,146	66,414	3.609
Budget Summary	7	Is a Resolution required?	No	County Clerk's Use Only
Neighborhood Revitalization Rebate	8			18,403,604
Resolution				Nov. 1, 2016 Total Assessed Valuation

Assisted by:
Denise Kiehnhoff CPA LLC

Address:
PO Box 3253
St. Joseph MO 64503

Attest: September 23 2015
Deputy Clerk
County Clerk

David Patterson
Elwood Gladden

Governing Body

ELWOOD GLADDEN DRAINAGE DISTRICT
DONIPHAN COUNTY

State of Kansas
Special District
2016

Computation to Determine Limit for 2016

		Amount of Levy
1. Total Tax Levy Amount in 2015 Budget	+ \$	65,245
2. Debt Service Levy in 2015 Budget	- \$	0
3. Tax Levy Excluding Debt Service	\$	65,245
2015 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2015:	+ _____	307,048
5. Increase in Personal Property for 2015:		
5a. Personal Property 2015	+ _____	1,095,882
5b. Personal Property 2014	- _____	1,295,917
5c. Increase in Personal Property (5a minus 5b)	+ _____	0
		(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2015:	_____	16,893
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	_____	323,941
8. Total Estimated Valuation July, 1,2015	_____	18,406,718
9. Total Valuation less Valuation Adjustment (8 minus 7)	_____	18,082,777
10. Factor for Increase (7 divided by 9)	_____	0.01791
11. Amount of Increase (10 times 3)	+ \$ _____	1,169
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ _____	66,414
13. Debt Service Levy in this 2016 Budget	_____	0
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	_____	66,414

If the 2016 budget includes tax levies exceeding the total on line 14, you must
adopt a resolution to exceed this limit and attach a copy to this budget.

ELWOOD GLADDEN DRAINAGE DISTRICT
DONIPHAN COUNTY

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER

2015 Budgeted Funds	Tax Levy Amount in 2014 Budget	Allocation for Year 2016		
		MVT	RVT	Slider
General	65,245	4,416	60	65
Debt Service	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	65,245	4,416	60	65

County Treas MVT Estimate 4,416

County Treas RVT Estimate 60

County Treas 16/20 M Vehicle Tax Estimate 65

County Treas Slider Estimate 0

MVT Factor 0.06768

RVT Factor 0.00092

16/20M Factor 0.00100

Slider Factor 0.00000

2016

ELWOOD GLADDEN DRAINAGE DISTRICT
DONIPHAN COUNTY

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2014	Current Amount for 2015	Proposed Amount for 2016	Transfers Authorized by Statute
none					
Totals		0	0	0	
Adjustments*					
Adjusted Totals		0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2015 and/or 2016 from a non-budgeted fund.

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2015	Date Due		Amount Due 2015		Amount Due 2016	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
				none						
Total G.O.				0			0	0	0	0
Revenue Bonds:										
				none						
Total Revenue				0			0	0	0	0
Other:										
				none						
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

[illegible]

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

ELWOOD GLADDEN DRAINAGE DISTRICT
DONIPHAN COUNTY
FUND PAGE FOR FUNDS WITH A TAX LEVY

State of Kansas
Special District
2016

Adopted Budget General	Prior Year Actual 2014	Current Year Estimate 2015	Proposed Budget Year 2016
Unencumbered Cash Balance Jan 1	84,041	68,633	33,642
Receipts:			
Ad Valorem Tax	56,513	65,245	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	242	600	349
Motor Vehicle Tax	4,024	4,207	4,416
Recreational Vehicle Tax	58	54	60
16/20M Vehicle Tax	160	172	65
LAVTR		0	0
Slider			0
In Lieu of Taxes			
Redemption District	2,553	2,000	2,800
CV tax distributions	307	300	300
Restitution payments	936		
Watercraft		66	100
Interest on Idle Funds	3		
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	64,796	72,644	8,090
Resources Available:	148,837	141,277	41,732
Expenditures:			
Contract labor	16,438	20,000	20,000
Engineering study	25,000	15,000	15,000
Professional fees	11,316	10,000	15,000
Repairs	0	25,000	25,000
Chemical	9,383	15,000	12,000
Bond	100	100	100
Publications	360	360	360
Supplies	3,320	5,000	500
Mowing	150	1,000	1,000
Director fees	3,650	4,000	4,200
Payroll taxes	604	675	700
Miscellaneous	130	500	3,000
Rock	1,146	2,000	2,000
Neighborhood Revitalization Rebate	8,607	9,000	9,286
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	80,204	107,635	108,146
Unencumbered Cash Balance Dec 31	68,633	33,642	xxxxxxxxxxxxxxxxxxxx
2014/2015 Budget Authority Amount:	197,983	137,035	xxxxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			108,146
Tax Required			66,414
Delinquent Comp Rate:	0.000		0
Amount of 2015 Ad Valorem Tax			66,414

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2016

The governing body of
ELWOOD GLADDEN DRAINAGE DISTRICT
DONIPHAN COUNTY

will meet on Monday, September 21, 2015 at 5:00 p.m. at Elwood-Gladden Drainage District Building for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

Detailed budget information is available at Euler Law Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2014		Current Year Estimate for 2015		Proposed Budget Year for 2016		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Estimate Tax Rate*
General	80,204	3.559	107,635	3.571	108,146	66,414	3.608
Debt Service							
Totals	80,204	3.559	107,635	3.571	108,146	66,414	3.608
Less: Transfers	0		0		0		
Net Expenditures	80,204		107,635		108,146		
Total Tax Levied	62,414		65,245		xxxxxxxxxxxxxxxx		
Assessed Valuation	17,535,578		18,274,133		18,406,718		

Outstanding Indebtedness,

Jan 1,	2013	2014	2015
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Clerk

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ELWOOD GLADDEN DRAINAGE DISTRICT

2016

2016 Neighborhood Revitalization Rebate

Budgeted Funds for 2016	2015 Ad Valorem before Rebate**	2015 Mil Rate before Rebate	Estimate 2016 NR Rebate
General	66,414	3.608	9,286
Debt Service			
TOTAL	66,414	3.608	9,286

2015 July 1 Valuation: 18,406,718

Valuation Factor: 18,406.718

Neighborhood Revitalization Subj to Rebate: 2,573,560

Neighborhood Revitalization factor: 2573.56

**This information comes from the 2016 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

